

European Movement International Budget

DRAFT BUDGET 2021	
EXPENDITURE	
Operational & Legal Costs	100,000.00
<i>Office premises (Rent, Maintenance, charges and taxes)</i>	55,000.00
<i>Equipment and Office supplies</i>	15,000.00
<i>Postal charges and Phone costs</i>	12,000.00
<i>Depreciations</i>	4,000.00
<i>Accountancy, external audit and legal advice</i>	14,000.00
Employment Costs	400,000.00
<i>Gross salaries and Social Security contributions</i>	400,000.00
Advocacy, Projects and Communication	
<i>Travel costs</i>	2,650.00
<i>Communication</i>	22,000.00
Internal activities	8,500.00
<i>Federal Assembly</i>	7,000.00
<i>Board</i>	500.00
<i>Members Council</i>	500.00
<i>Heads of Office meeting</i>	500.00
EMI Events and Projects	398,000.00
<i>Europe Day</i>	140,000.00
<i>EIB Investing in the Future of Europe</i>	5,000.00
<i>EMI Events</i>	8,000.00
<i>External Projects</i>	
<i>Citizens for Europe</i>	165,000.00
<i>Public Sphere Project</i>	80,000.00
TOTAL EXPENDITURE	931,150.00

INCOME	
A. European Commission funding	400,000.00
<i>Europe for Citizens - Operating Grant</i>	400,000.00
B. Membersgip Fees	126,150.00
<i>National Councils</i>	57,500.00
<i>International Assosiations and supporting members</i>	66,400.00
<i>Associated Members</i>	2,250.00
C. Other Funding	405,000.00
<i>Cofinancing Europe Day</i>	90,000.00
<i>Corporate Funding</i>	25,000.00
<i>EIB Investing in the Future of Europe</i>	35,000.00
<i>External Projects</i>	
<i>Citizens for Europe (FPH)</i>	170,000.00
<i>Public Sphere Project (Alicros SPA)</i>	85,000.00
TOTAL INCOME	931,150.00